



## NOTICE OF MEETING

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# Haringey Schools Forum

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THURSDAY 14 JANUARY 2016 AT 15:45 HRS FOR 16:00 HRS – PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM, LONDON, N17 6AR

### AGENDA

1. **CHAIR'S ITEM**
2. **APOLOGIES AND SUBSTITUTE MEMBERS**

Clerk to report

3. **DECLARATIONS OF INTEREST**

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

4. **MINUTES OF THE MEETING OF 3 DECEMBER 2015 (PAGES 1 - 8)**
5. **MATTERS ARISING**
6. **UPDATE ON DEDICATED SCHOOLS BUDGET STRATEGY 2016-17 (PAGES 9 - 32)**

To update Forum on the 2016-17 Schools Budget strategy following the publication of the indicative Dedicated Schools Grant 2016-17 and the 2016-17 pupil data.

7. **CONTRACT FOR TRADE UNION FACILITIES TIME**

To present the draft contract for Trade Union Facilities Time for Forum comments and endorsement.

**8. EARLY HELP SERVICE DSG FUNDING PROPOSAL (PAGES 43 - 54)**

To report on progress and impact on the Early Help Locality Model.

To present a proposal to members for continued DSG funding as a contribution to the Early Help Service provision.

**9. GROWTH FUND 2015/16 (PAGES 55 - 58)**

To inform members of the allocations required from the Growth Fund for 2015-16.

**10. FEEDBACK FROM WORKING PARTIES: (VERBAL)**

- Early Years
- High Needs
- Traded services

**11. WORK PLAN 2015/16 (PAGES 59 - 62)**

To inform the Forum of the proposed work plan for 2015-16 and provide members with an opportunity to add additional items.

**12. ANY OTHER URGENT BUSINESS**

**13. DATE OF FUTURE MEETINGS**

- 25 February 2016
- 19 May 2016
- 30 June 2016